

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	373,498

Service Consumption

Annual Passenger Miles	12,825,164
Annual Unlinked Trips	2,654,292
Average Weekday Unlinked Trips	8,754
Average Saturday Unlinked Trips	6,350
Average Sunday Unlinked Trips	2,201

Service Supplied

Annual Vehicle Revenue Miles	3,853,927
Annual Vehicle Revenue Hours	233,913
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	101
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,565,058

Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$1,565,058
Local Funds	( 55%)	6,836,304
State Funds	( 22%)	2,671,869
Federal Assistance	( 5%)	672,102
Other Funds	( 5%)	602,304

Total Operating Funds Expended \$12,347,637

Sources of Capital Funds Expended

Local funds	( 12%)	\$54,000
State Funds	( 0%)	0
Federal Assistance	( 82%)	355,916
Other Funds	( 6%)	24,649

Total Capital Funds Expended \$434,565

Summary of Operating Expenses

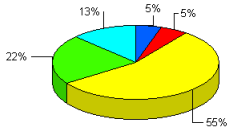
Salary, Wages and Benefits	\$7,473,959
Materials and Supplies	1,810,242
Purchased Transportation	1,079,791
Other Operating Expenses	1,983,645
<b>Total Operating Expenses</b>	<b>\$12,347,637</b>

Reconciling Cash Expenditures

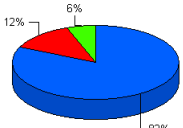
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$152,448	\$74,452	\$120,714	\$86,951	\$434,565
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>32</b>	<b>\$152,448</b>	<b>\$74,452</b>	<b>\$120,714</b>	<b>\$86,951</b>	<b>\$434,565</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,457,231	\$1,554,750	\$434,565	10,780,280	2,806,647	2,512,886	168,883	0.0	57	5.6	44	0	30%
Demand Response	\$1,798,567	\$10,308	\$0	1,318,903	957,313	116,408	62,724	N/A	37	4.3	26	N/A	42%
Vanpool	\$91,839	\$0	\$0	725,981	89,967	24,998	2,306	N/A	7	2.6	6	N/A	17%

Performance Measures

Service Efficiency

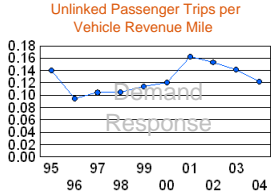
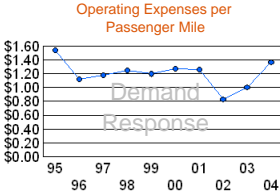
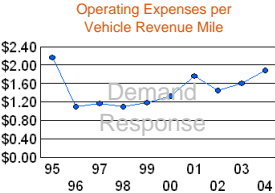
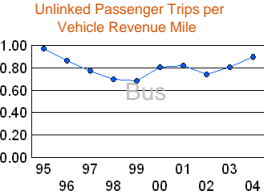
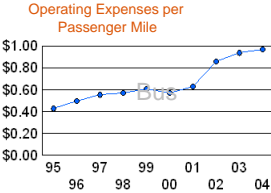
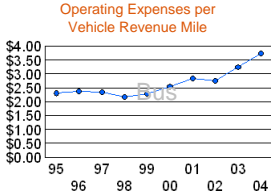
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.73	\$61.92
Demand Response	\$1.88	\$28.67
Vanpool	\$1.02	\$39.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$4.16
Demand Response	\$1.36	\$15.45
Vanpool	\$0.13	\$3.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	14.88
Demand Response	0.12	1.86
Vanpool	0.28	10.84



1 Excludes data for purchased transportation reported separately